Finance & Services Scrutiny Committee 8 January 2018

CONNECTED KNOWLEDGE INVESTMENT PROPOSAL

1 Purpose

- 1.1 Cabinet received a report (attached as an appendix) on 20 December 2017, in relation to the investment proposal for the delivery of Phase 2 of the Connected Knowledge strategy starting in April 2018.
- 1.2 The Scrutiny Committee is asked to review the report and indicate any comments / feedback that it wishes Cabinet to take into consideration in finalising the budget proposals for 2018/19. These will be reported verbally to Cabinet on 9 January 2018.

2 Recommendations/for decision

2.1 The Scrutiny Committee is requested to indicate any comments it has on the Connected Knowledge Investment Proposal that it wishes Cabinet to take into consideration in finalising the budget proposals for 2018/19.

3 Executive summary

- 3.1 The Connected Knowledge Investment Proposal report to Cabinet on 20 December 2017 recommended that the budget proposals for 2018/19 include for the provision of £1.53m from the unallocated balance of 2017/18 New Homes Bonus funding for the investment specified in Section 1.0 of Appendix B of the Cabinet report. A copy of the Cabinet report is attached.
- 3.2 Cabinet agreed these proposals and they have now been incorporated into the budget setting report that will be considered by Cabinet on 9 January 2018.
- 3.3 The Scrutiny Committee is requested to indicate any comments it has on the Connected Knowledge Investment Proposal that it wishes Cabinet to take into consideration in finalising the budget proposals for 2018/19. These comments will be reported verbally to Cabinet on 9 January 2018.

Contact Officer Background Documents Andrew Small 01296 585507